

Ramblewood Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		702,000*				702,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Athletics		6,000*				6,000	PE/Athletic Improvements
Renovation		490,000*				490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		170,000*				170,000	Media Center improvements
Renovation		1,492,000*				1,492,000	HVAC Improvements
SMART Sub-Total		2,960,000	50,000			3,010,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		179,000				179,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		90,000				90,000	Wireless Network Upgrade
Complete Sub-Total		302,000				302,000	

School Total	0	3,262,000	50,000	0	0	3,312,000
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*Project Scope Included:
Year 2 total scope \$2,860,000
Total value of scope \$2,860,000